

**Recursos pactuados pelos termos aditivos**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total	Restos a Pagar	% Ref ao total	Ref a 11-15	Ref a 15
<b>CGEE</b>	R\$ 22.464.000,00	R\$ 28.986.000,00	R\$ 18.324.262,88	R\$ 22.900.000,00	R\$ 20.330.000,00	R\$ 13.290.000,00	R\$ 31.050.000,00	R\$ 36.600.000,00	R\$ 39.950.000,00	R\$ 37.950.000,00	R\$ 8.000.000,00	R\$ 279.844.262,88	R\$ 8.000.000,00	2,86%	5,21%	100,00%
<b>CNPEM</b>	R\$ 22.557.000,00	R\$ 21.349.000,00	R\$ 22.257.000,00	R\$ 29.378.000,00	R\$ 66.025.000,00	R\$ 67.091.000,00	R\$ 90.340.000,00	R\$ 95.656.389,44	R\$ 186.907.011,00	R\$ 161.627.010,00	R\$ 331.896.578,00	R\$ 1.095.083.988,44	R\$ 260.396.578,00	23,78%	30,05%	78,46%
<b>Embrapii</b>	0	0	0	0	0	0	0	0	R\$ 10.000.000,00	R\$ 109.200.000,00	R\$ 119.579.899,00	R\$ 238.779.899,00	R\$ 80.579.899,00	33,75%	33,75%	67,39%
<b>IDSMM</b>	R\$ 2.805.000,00	R\$ 5.686.835,00	R\$ 6.100.000,00	R\$ 7.150.000,00	R\$ 8.350.000,00	R\$ 15.130.000,00	R\$ 14.410.000,00	R\$ 18.969.035,89	R\$ 26.051.215,90	R\$ 21.151.215,90	R\$ 16.172.159,27	R\$ 141.975.461,96	R\$ 2.500.000,00	1,76%	2,58%	15,46%
<b>IMPA</b>	R\$ 19.181.808,00	R\$ 24.582.149,00	R\$ 23.500.000,00	R\$ 38.501.600,00	R\$ 38.223.000,00	R\$ 51.220.000,00	R\$ 54.935.500,00	R\$ 65.344.362,76	R\$ 79.933.370,00	R\$ 82.403.370,00	R\$ 87.284.532,00	R\$ 565.109.691,76	R\$ 38.802.457,00	6,87%	10,49%	44,46%
<b>RNP</b>	R\$ 27.871.000,00	R\$ 19.452.910,00	R\$ 18.395.000,00	R\$ 111.663.420,00	R\$ 40.219.560,00	R\$ 105.534.593,36	R\$ 106.308.371,00	R\$ 154.359.950,00	R\$ 304.504.958,30	R\$ 285.341.000,00	R\$ 170.034.787,35	R\$ 1.343.685.550,01	R\$ 79.875.787,35	5,94%	7,83%	46,98%
<b>Total</b>	<b>R\$ 94.878.808,00</b>	<b>R\$ 100.056.894,00</b>	<b>R\$ 88.576.262,88</b>	<b>R\$ 209.593.020,00</b>	<b>R\$ 173.147.560,00</b>	<b>R\$ 252.265.593,36</b>	<b>R\$ 297.043.871,00</b>	<b>R\$ 370.929.738,09</b>	<b>R\$ 647.346.555,20</b>	<b>R\$ 697.672.595,90</b>	<b>R\$ 732.967.955,62</b>	<b>R\$ 3.664.478.854,05</b>	<b>R\$ 470.154.721,35</b>	<b>12,83%</b>	<b>17,12%</b>	<b>64,14%</b>